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Cabinet Member for Resources Agenda

Date: Monday, 28th November, 2011

Time: 10.00 am

Venue: Committee Suite 1 & 2, Westfields, Middlewich Road,

Sandbach CW11 1HZ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

1. Apologies for Absence

2. Declarations of Interest

To provide an opportunity for Members and Officers to declare any personal and/or prejudicial interests in any item on the agenda

3. Public Speaking Time/Open Session

In accordance with Procedure Rules Nos.11 and 35 a period of 10 minutes is allocated for members of the public to address the meeting on any matter relevant to the work of the meeting. Individual members of the public may speak for up to 5 minutes but the Chairman will decide how the period of time allocated for public speaking will be apportioned where there are a number of speakers. Members of the public are not required to give notice to use this facility. However, as a matter of courtesy, a period of 24 hours' notice is encouraged.

Members of the public wishing to ask a question at the meeting should provide at least three clear working days' notice in writing and should include the question with that notice. This will enable an informed answer to be given.

4. **Council Tax Base 2012/13** (Pages 1 - 4)

To recommend the amount to be calculated by Cheshire East Council as its Council Tax Base for the year 2012/13.

(There are no Part 2 items)

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CHESHIRE EAST COUNCIL

Cabinet Member for Resources

Date of Meeting: 28th November 2011

Report of: Director of Finance and Business Services

Subject/Title: Council Tax Base 2012/13
Portfolio Holder: Councillor Mike Jones

1.0 Report Summary

1.1 This report notifies the Cabinet Member for Resources of the Council Tax Base for Cheshire East.

2.0 Recommendation

- 2.1 That the Cabinet Member for Resources, in accordance with the Local Authorities (Calculation of Tax Base) Regulations 1992, recommend the amount to be calculated by Cheshire East Council as its Council Tax Base for the year 2012/13 as:
 - for the whole area 146,807.37
 - for each Parish area as set out in Appendix A

3.0 Reasons for Recommendation(s)

3.1 In accordance with the Local Authorities (Calculation of Tax Base) Regulations 1992 Cheshire East Council is required to agree its tax base before 31 January 2012.

4.0 Wards Affected

- 4.1 All
- 5.0 Local Ward Members
- 5.1 All
- 6.0 Policy Implications
- 6.1 n/a

7.0 Financial Implications

7.1 The calculation of the tax base contributes to the calculation of overall funding for Cheshire East Council in each financial year.

8.0 Legal Implications

8.1 Included in report

9.0 Risk Management Implications

9.1 Confirmation of the Council Tax base for 2012/13 ensures that the statutory requirement to set the Tax Base is met.

10.0 Background and Options

- 10.1 Cheshire East Council is required to approve its Tax Base before 31st January 2012 so that the information can be provided to Cheshire Police Authority and Cheshire Fire Authority for their budget processes.
- 10.2 The Tax Base for the area is the estimated number of chargeable dwellings expressed as a number of Band D equivalents adjusted for an estimated number of discounts, exemptions, disabled relief and appeals plus an allowance for non-collection. A reduction of 1% is included in the Tax Base calculation to allow for anticipated levels of non-collection.

11.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

Name: Lisa Quinn

Designation: Director of Finance & Business Services

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Email: lisa.quinn@cheshireeast.gov.uk

COUNCIL TAX-TAX BASE 2012/13

BAND D TAX CHESHIRE EAST **EQUIVALENT** BASE 99% Acton 132.84 131.51 Adlington 605.86 599.80 Agden 78.25 77.47 Alderley Edge 2,660.04 2,633.44 188.24 186.36 Alpraham 4,594.18 4,548.24 Alsager 118.91 117.72 Arclid Ashley 161.16 159.55 Aston by Budworth 180.38 178.58 90.64 89.73 Aston-juxta-Mondrum Audlem 951.36 941.85 Austerson 41.72 41.30 Baddiley 123.72 122.48 Baddington 59.16 58.57 98.67 97.68 Barthomley Basford 97.82 96.84 Batherton 23.91 23.67 Betchton 284.01 281.17 Bickerton 120.17 118.97 72.10 71.38 Blakenhall Bollington 3,091.42 3,060.50 198.83 196.84 Bosley Bradwall 83.97 83.13 Brereton 572.46 566.74 67.40 Bridgemere 66.73 71.95 71.23 Brindley 90.61 89.70 Broomhall Buerton 221.26 219.05 Bulkeley 126.99 125.72 Bunbury 626.59 620.32 279.94 277.14 Burland 131.74 130.42 Calveley Checkley-cum-Wrinehill 48.08 47.60 643.66 Chelford 637.22 Cholmondeley 80.86 80.05 77.89 Cholmondeston 78.68 Chorley 261.73 259.11 Chorley (Crewe) 48.22 47.74 499.72 494.72 Chorlton Church Lawton 904.65 895.60 Church Minshull 210.68 208.57 10.246.00 10.143.54 Congleton Coole Pilate 26.42 26.16 623.79 617.55 Cranage 15,043.53 14,893.09 Crewe 96.37 95.41 Crewe Green Disley 1,961.29 1,941.68 Dodcott-cum-Wilkesley 189.78 187.88 15.44 Doddington 15.60 182.21 180.39 Eaton Edleston 38.67 38.28 Egerton 36.72 36.35 Faddiley 76.60 75.83 Gawsworth 865.37 856.72 1,102.26 1,091.24 Goostrey **Great Warford** 456.66 452.09 Handforth 2,443.21 2,418.78 128.48 127.20 Hankelow 2,399.27 Haslington 2,423.50 110.26 109.16 Hassall 175.25 173.50 Hatherton Haughton 101.47 100.46 Henbury 335.45 332.10 Henhull 26.20 25.94 915.34 High Legh 906 19 Higher Hurdsfield 343.78 340 34 2,454.77 2,430.22 Holmes Chapel Hough 355.12 351.57 Hulme Walfield & Somerford Booths 162.49 160.87 84.48 83.64 Hunsterson Hurleston 30.34 30.04

COUNCIL TAX-TAX BASE 2012/13

COUNCIL TAX-TAX BASE 2012/13		
CHESHIRE EAST	BAND D EQUIVALENTS	TAX BASE 99%
Kettleshulme	177.77	175.99
Knutsford	6,073.86	6,013.12
Lea	23.42	23.19
Leighton	1,548.07	1,532.59
Little Bollington	87.57	86.69
Little Warford	37.44	
		37.07
Lower Peover	73.59	72.85
Lower Withington	301.94	298.92
Lyme Handley	73.49	72.76
Macclesfield	19,272.23	19,079.51
Macclesfield Forest/Wildboarclough	115.23	114.08
Marbury-cum-Quoisley	128.09	126.81
Marton	120.95	119.74
Mere	432.59	428.26
Middlewich	4,788.17	4,740.29
Millington	109.81	108.71
Minshull Vernon	121.75	120.53
Mobberley	1,485.63	1,470.77
Moston	184.04	182.20
Mottram St Andrew	388.48	384.60
Nantwich	5,567.84	5,512.16
Nether Alderley	382.84	379.01
Newbold Astbury-cum-Moreton	352.56	349.03
Newhall	362.50	358.88
Norbury	95.56	94.60
North Rode		123.78
	125.03	
Odd Rode	2,051.70	2,031.18
Ollerton with Marthall	301.10	298.09
Over Alderley	217.53	215.35
Peckforton	76.05	75.29
Peover Superior	395.05	391.10
Pickmere	378.13	374.35
Plumley with Toft and Bexton	400.20	396.20
Poole	67.74	67.06
Pott Shrigley	152.53	151.00
Poynton with Worth	6,119.55	6,058.36
Prestbury	2,134.85	2,113.50
Rainow	599.64	593.64
Ridley	66.80	66.13
Rope	829.05	820.76
Rostherne	86.20	85.34
Sandbach	6,889.55	6,820.65
Shavington-cum-Gresty	1,690.47	1,673.57
Siddington	196.94	194.97
Smallwood	291.76	288.84
	83.86	
Snelson Somorford		
Somerford	186.61	184.74
Sound	105.77	104.71
Spurstow	193.71	191.77
Stapeley	1,348.47	1,334.99
Stoke	109.97	108.87
Style	371.30	367.59
Sutton	1,186.94	1,175.07
Swettenham	169.50	167.81
Tabley	212.86	210.73
Tatton	10.74	10.63
Twemlow	94.84	93.89
Walgherton	62.49	61.87
Wardle	63.36	62.73
Warmingham	112.16	111.04
Weston	886.80	877.93
Wettenhall	112.23	111.11
Willaston	1,315.37	1,302.22
Wilmslow	11,489.85	11,374.95
Wincle	92.74	91.81
Wirswall	43.22	42.79
Wistaston	3,123.57	3,092.33
Woolstanwood	261.95	259.33
		259.33 104.97
Wronbury	106.03	
Wrenbury	476.34	471.58
Wybunbury	620.31	614.11
	148,290.27	146,807.37

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